

STATEMENT OF PURPOSE

RS19791

This is the fiscal year 2011 appropriation to the Public Employee Retirement System of Idaho in the amount of \$6,569,600 and 63 full-time equivalent positions.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	65.00	0	7,295,300	0	7,295,300
Removal of One-Time Expenditures	0.00	0	(715,900)	0	(715,900)
Base Adjustments	(2.00)	0	0	0	0
FY 2011 Base	63.00	0	6,579,400	0	6,579,400
Benefit Costs	0.00	0	(88,200)	0	(88,200)
Replacement Items	0.00	0	14,700	0	14,700
Statewide Cost Allocation	0.00	0	63,700	0	63,700
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	63.00	0	6,569,600	0	6,569,600
Line Items					
Public Employee Retirement System					
1. Replace Core IT System	0.00	0	0	0	0
FY 2011 Total	63.00	0	6,569,600	0	6,569,600
Chg from FY 2010 Orig Approp	(2.00)	0	(725,700)	0	(725,700)
% Chg from FY 2010 Orig Approp.	(3.1%)	0.0%	(9.9%)	0.0%	(9.9%)

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